

St Robert Southwell: Pupil Premium Spending Plan April 2018 – March 2019

- End of year review: March 2019**

Provision	Cost	Objective	Interim Review
Learning Mentor Support 1 trained Learning Mentor(S.L) who works closely with the Inclusion Leader (C.C) Regular attendance at locality workshops and training	1 TA 5 hours contact 1 hours paper work (Planning and session notes) Weekly Annual Total = £3,612	Support consists of 1:1 sessions and weekly drop-ins. Learning Mentor sessions are used to boost self-esteem, confidence, develop social skills and friendships with peers. Also to cope with difficult periods such as bereavement or parents' separation. After 1:1 sessions ended regular 'drop-ins' are put in place to keep in touch with pupils. In September 2018 the LM introduced Lunch time nurture clubs 2 x weekly to support pupils who need friendship support or who struggle with lunchtimes.	The learning Mentor continues to have a positive impact supporting pupils in areas including self-esteem, confidence and social skills. Pupils are provided with a personal programme to support them appropriately with individual needs.
			End of year Outcome
Learning Mentor Resources and training Books Resources Training courses	£78.98 £48.96 LM network meetings £100 resources	To develop the resource bank available to use during Learning Mentor sessions. To ensure the Learning Mentor has the opportunity to undertake relevant training courses so pupils are supported effectively.	Training courses including resilience and Attachment Books purchased to support understanding and regulating emotions
Individual Support Sessions Pupil Premium Keyworker (GR) 6 pupils	1 TA 3 hours Weekly Total = £732.80	To give individual pupils the most appropriate and effective support having gathered information from the pupils, class teacher and parents – support is focused on the academic, but	Interim Review
			End of Year Outcome

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		may include; social, emotional and behavioural support. Teachers can also plan for the PP support in their lessons.	
After school clubs	TBC	To ensure good attendance of PP children at out of class clubs Sports coach, IM and PP key worker to keep a list of PP pupils attending clubs	Interim review All pupils are given the opportunity to engage in extra curricular activities. End of Year Outcome
Uniform, trips, residential	Portsmouth Docks £31 Bignor £19 Uniform £31 Spring term trips TBC (allocation not exceeding £376)	Ensures all children are smartly dressed for school All children attend class trips and residential trips.	Interim Review All children have had the opportunity to attend school trips and Year 6 residential. End of Year Outcome All children have had the opportunity to attend school trips and Year 4 and 6 residential.
TA's	In class support / playground	To ensure Teachers have classroom	Interim Review

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SEN 1:1 TA support for specific pupil	support 6hours 40mins weekly: total = £1.563	support to target PP children. TA's to support quality first teaching for ALL pupils	Pupil. End of Year Outcome
Wave 3 Maths Interventions 1 trained TA (CS)	Ta 2x 2 hours weekly £1804.12 End of academic year 2017/2018	To provide quality wave 3 maths interventions for PP children in KS2 To support PP pupils to make at least expected progress in maths	Interim Review End of Year Outcome
Lucid COPs Lucid Rapid	£124.95 £111.17	Assessment tools to screen for Dyslexia and specific learning difficulties.	Interim Review Pupils at risk of dyslexia have been identified through the assessments and programmes of support put in place in liaison with parents and class teachers. End of Year Outcome
Trim Trail	£4000	To provide an area to develop gross motor skills. This area will also be a place to nurture children and support socialisation.	
Nurture Hub Sensory Toys Fiddles	Cushions Bean bags Chairs	Provide the LM with a suitable nurture space to work with all pupils, including PP pupils to: Boost self-esteem,	

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	<p>Canopy Bubble lamp Dimmer switch Fluffy Rug</p> <p>£1000</p>	<p>confidence, develop social skills and friendships with peers. Provide a private space to support pupils during difficult periods such as bereavement or parents' separation. Provide LM a space to run regular 'drop-ins' to keep in touch with pupils.</p> <p>To provide a space for the LM and other staff members to meet with parents and families without interruption.</p>	
<p>Carried Forward £3,073 PP budget £10,560</p> <p>Total £13,633</p>			