

St Robert Southwell: Pupil Premium Spending Plan Autumn 2017

- **Interim review: February 2018**
- **End of year review: July 2018**

Provision	Cost	Objective	Interim Review
Learning Mentor Support 1 trained Learning Mentor(S.L) who works closely with the Inclusion Leader (C.C) Regular attendance at locality workshops and training	1 TA 4 hours contact 2 hours paper work (Planning and session notes) Weekly Annual Total = £4600	Support consists of 1:1 sessions and weekly drop-ins. Learning Mentor sessions are used to boost self-esteem, confidence, develop social skills and friendships with peers. Also to cope with difficult periods such as bereavement or parents' separation. After 1:1 sessions ended regular 'drop-ins' are put in place to keep in touch with pupils.	
			End of year Outcome
Learning Mentor Resources and training Books Resources Training courses	Annual Total = £400	To develop the resource bank available to use during Learning Mentor sessions. To ensure the Learning Mentor has the opportunity to undertake relevant training courses so pupils are supported effectively.	
Individual Support Sessions Pupil Premium Keyworker (GR) 4 pupils 3x Jericho 1x Emmaus	1 Teacher 2 ½ hours Weekly Total = £5180	To give individual pupils the most appropriate and effective support having gathered information from the pupils, class teacher and parents – support is focused on the academic, but may include; social, emotional and behavioural support. Teachers can also plan for the PP	Interim Review
			End of Year Outcome

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		support in their lessons.	
After school clubs	1 x pupil for 3 terms £27 Total = £81	To ensure good attendance of PP children at out of class clubs Sports coach, IM and PP key worker to keep a list of PP pupils attending clubs	Interim review
			End of Year Outcome
Uniform, trips, residential	To date: Autumn Term: Jericho to Kent Life 3x£30 = £90 Emmaus farm visit = £27 Spring: Allocation £117 Summer: Allocation £117 Lodge Hill 1x£70 Total £421	Ensures all children are smartly dressed for school All children attend class trips and residential trips.	Interim Review
			End of Year Outcome

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TA's	In class support £1730	To ensure Teachers have classroom support to target PP children. TA's to support quality first teaching for ALL pupils	Interim Review
			End of Year Outcome
Wave 3 Maths Interventions 1 trained TA (CS)	Ta 2x 2 hours weekly £2596	To provide quality wave 3 maths interventions for PP children in KS2 To support PP pupils to make at least expected progress in maths	Interim Review
			End of Year Outcome
Lucid COPs Lucid Rapid	£124.95 £102.95	Assessment tools to screen for Dyslexia and specific learning difficulties.	
Nurture Hub building Project	£3334	Provide the LM with a suitable nurture space to work with all pupils, including PP pupils to: Boost self-esteem, confidence, develop social skills and friendships with peers. Provide a private space to support pupils during difficult periods such as bereavement or parents' separation. Provide LM a space to run	

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		regular 'drop-ins' to keep in touch with pupils. To provide a space for the LM and other staff members to meet with parents and families without interruption.	
Carried Forward £3,049.18 PP budget £14,520 Total £18,569.18 Available to carry over £0			