

St Robert Southwell: Pupil Premium Spending Plan 2016-17

Provision	Cost	Objective	Outcome July 2016-17
Learning Mentor Support 1 trained Learning Mentor(S.L) who works closely with the Inclusion Leader (C.C) Regular attendance at locality workshops and training	1 TA 4 hours contact 2 hours paper work (Planning and session notes) Weekly Total = £3,264	Support consists of 1:1 sessions and weekly drop-ins. Learning Mentor sessions are used to boost self-esteem, confidence, develop social skills and friendships with peers. Also to cope with difficult periods such as bereavement or parents' separation. After 1:1 sessions ended regular 'drop-ins' are put in place to keep in touch with pupils.	The Learning Mentor prioritised PP children, ensuring they 'checked in' with her weekly and had full sessions as and when necessary. The LM also supported 1 pupil as a reader during SATs – this pupil performed better than expected, meeting the expected standard in reading and GPS.
Individual Support Sessions Pupil Premium Keyworker November - May	1 TA 2 ½ hours Weekly Total = £617	To give individual pupils the most appropriate and effective support having gathered information from the pupils, class teacher and parents – support includes academic, social, emotional and behavioural. Teachers can also plan for the PP support in their lessons.	All 8 pupils worked with the TA once weekly. The sessions were tailored to the pupils' needs under the direction of the CT. Pupils reported that this time was valuable, supported their learning and enjoyable.
Swimming Lessons	1 term yearly 3 x pupils 1 half term 1 x pupil Total = £146.10	To ensure PP children are included in termly swimming lessons to provide learning experiences and opportunities outside the normal learning environment. To increase engagement in Physical activities and develop confidence and ability in swimming.	All pupils have engaged in physical activity and developed their swimming skills over a term. One pupil was given an opportunity to swim for half a term with another class to support a physical programme.
After school clubs	1 x pupil for 3 terms £27 Total = £81 Sports Coaching: Baseball 2 x £60= £120	To ensure good attendance of PP children at out of class clubs Sports coach, IM and PP key worker to keep a list of PP pupils attending clubs	A high standard of coaching has been provided for Baseball for all children and PP child has been included in the sessions through funding.
Uniform, trips, residential	To date: Damascus to Bignor 3 x £18 = £54 Jericho to the museum £45	Ensures all children are smartly dressed for school All children attend class trips and residential trips.	All children have been able to benefit from the experiences of school trips and residential visits.

St Robert Southwell: Pupil Premium Spending Plan 2016-17

	Synagogue £25 PGL coach 3 x 18 = £54 PGL Final payment = £384 Tower Of London = £20 Life Of Christ = £11 Y6 Leavers bowling = £16.60 Total £609.60		
Experienced teacher: Reading boosters spring and summer term once a week Maths boosters spring and summer term once a week	Year 6: 2 x differentiated groups 1:2 £1753.02	Reading - To develop comprehension skills especially inference and deduction. How to compose effective and accurate written responses to these types of questions. Maths - To ensure that all children reach their potential in maths and make expected/above expected progress. 2 small groups ensure that all children have access to additional focused adult support. In the lower group the adult to pupil ratio is @1:2 with teacher. The alternative group also has a 1:2 ratio and is more effectively differentiated to allow a focus on working at greater depth to master objectives.	1 pupil – met ARE in Reading and GPS despite learning difficulties 1 pupil – reached Greater Depth in Maths and Reading and met ARE in writing 1 pupil met ARE in all areas 1 pupil made accelerated progress in year 6, although did not meet ARE
TA – Class support	TA support in class for 1 x PP in Galilee £214.34	To support pupil in class – raise standards in attitudes to learning.	Pupil made ‘good progress’ across the year and achieved Above the ARE
Dynamo Maths	£251.73 subscription 1 x pupil	To develop skills in the key objectives for maths to enable pupil to reach potential and make expected progress on maths.	Pupil made accelerated progress in maths
Lucid COPs Lucid Rapid	£124.95 £102.95	Assessment tools to screen for Dyslexia and specific learning difficulties.	6 children have been screened using assessments.
Total PP budget Available to carry over	£7,056.79 £10,073 £3,016.21		

St Robert Southwell: Pupil Premium Spending Plan 2016-17

